



## Incentive-Based Budget Model (IBBM) Taskforce

Thursday, November 5, 2020

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Zoom meeting: <https://purdue-edu.zoom.us/j/91635188469?pwd=NjJiam9scDZsb2ZSSFFVbGdCdkkvUT09>

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### Meeting Agenda:

#### *Project Phase: Design and Model*

- IBBM FY21 1<sup>st</sup> Quarter Projections
- College Revenue meetings – FY22 Forecast
- Zero-Based Budget Update
- Assignable Space – Considerations

#### *Project Phase: Consensus Building*

##### Review:

- Implementation Plan/Check List
- IBBM Communication Plan – Updates

**Next Meeting:** TBD